

# INKULUMO YESABELOMALI 2019/20

## UHULUMENI WENTANDOYENINGI WEHLANDLA LESI 6



UMHLONISHWA

### UMNUZ. RAVIGASEN RANGANATHAN PILLAY, ILUNGA LESISHAYAMTHETHO

UMphathiswa wezeziMali



ISBN No.: 1-920041-50-8

Ukuze uthole amanye amakhophi alo mqulu, sicela uthinte:

Provincial Treasury

5<sup>th</sup> Floor

Treasury House

145 Chief Albert Luthuli Road

Pietermaritzburg

3201

P.O. Box 3613

Pietermaritzburg

3200

Tel: +27 (0) 33 – 897 4310

Fax: +27 (0) 33 – 897 4617

## ISIFUNDAZWE IKWAZULU-NATAL

Inkulumo yeSabelomali nguMhlonishwa uMnuz. Ravigasen Ranganathan Pillay,  
onguNgqongqoshe wezeziMali,

Evuselela iSabelomali seMTEF ka 2019/20 esiShayamthetho sesiFundazwe

09 July 2019

Somlomo oHloniphekile  
MaLungu aHloniphekile  
ZiNhloko zemiNyango  
Zikhulu eziPhezulu eziLawula ukuPhathwa kweziMali  
Nhloko yoMnyango kaMgcinimafa kanye nabaSebenzi boMnyango abakhona  
AbezamaBhizinisi, AbezeMfundo, Abezenkolo kanye nabaHoli boMphakathi  
AbemiThombo yeziNdaba  
Bafowethu noDadewethu  
BoZakwethu nabaNgane

### ISINGENISO

Sethula lesi sabelomali ngesikhathi isifunda sethu singaphansi komuzwa omuhle. Lo muzwa wenziwa ukubonisa ukuzimisela kwalo hulumeni wehlandla lesithupha njengoba usuveze uhlelo olunqala oluhlanganisa wonke umuntu lokukhulisa umnotho nokuguqula inhlalo yabantu, ukulwisana nobugebengu nokukhuphula isivini sokuhlinzeka izidingo kubantu.

Uhamba phezulu kwalo muzwa, uMnyango kaMgcinimafa wesiFundazwe noyisikhungo umsebenzi waso okungukuqapha izimali zesifundazwe, uzimisele ukudlala indawo yawo yokwakha isizinda esilungele ukutshalwa kwezimali nokwakha amathuba emisebenzi.

Singuhulumeni wesifundazwe sizimisele kakhulu kunakuqali ukuqhubeka nokuziphatha ngendlela kwezokuphathwa kwezimali nokulandela uhlelo lukahulumeni lokunciphisa izindleko. Eminyakeni eyisishiyagalombili eyedlule, lesi sifundazwe asikaze siphambuke kwisabelomali saso ngesilinganisa esiyi 1% futhi lokhu kuzoqhubeka. Ezinhlelweni zethu zokusebenza ayikho indawo yokukhwebanisa nenkohlakalo kanjalo futhi nokwehluleka.

Ishoshozela lamaLungelo abaNtu elazuza indondo iNobel Prize, uRigoberta Menchú, uyasikhumbuza ukuthi “Uma zingekho izikhungo zokuqapha ezinamandla, kuphenduka kwampunz’idla emini bese kudlondlobala inkohlakalo. Kanjalo futhi uma kuqhubeka lesi simo sokona kwabantu bangajeziswa, imizamo yokunqanda inkohlakalo iba yize.”

Siyazi ukuthi njengoHulumeni wesiFundazwe kufanele sibe yisibonelo esihle ngoba esikwenzayo kunomphumela othinta ngqo izimpilo zabantu bakithi. Endleleni yethu yokususa

izinselelo esibhekene nazo, sizobheka izindlela ezintsha zokwenza kodwa ngeke sibe budedengu, sizobuka ngeso elidephile, kodwa ngeke seqe imikhalimo, sizofuna ukwenza okukhulu kodwa sizozinisekisa ukuthi senza esingakukhona.

Imisebenzi yethu njengoMnyango kaMgcinimafa wesiFundazwe kufanele idlulele kuleyo yokugcinwa kwamabhuku. Sizogxila kakhulu emgomweni wokuthi kube nokusizakala ngemali ekhokhiweyo. Sizofuna ukubona ukuthi imali ekhokhiwe inomthelela ongakanani emphakathini kanti futhi kuyahambisana yini nezinhlolongqangi zethu.

Les isabelomali sivuselela uMthethosivivinywa woKwabiwa keSabelomali kwiMTEF ka 2019/20 eyethulwa mhlaka 7 March 2019 yilowo owayephetha lo mnyango ngaphambili kokufika kwami. Ngizochaza ngohlaka lomthetho walokhu kuvuselela ngokuqhubeka kwesikhathi. Lokhu kuyinto entsha kwingxenye enguhhafu kumaLunga ale Ndlu.

Ekuvuseleleni lo Mthethosivivinywa woKwabiwa kweziMali, siyazi ukuthi abantu bakithi bajahe kanjani ukuthi kuhlinzekwe izidingo, futhi siyazi okuyimikhawulo ngaphakathi kuhulumeni nangaphandle uma senza lo msebenzi.

Kungazo lezi zikhathi ezinzima lapho ubuqotho bezwe kanye nabaholi balo buvivinyeka khona. Ngeshwa lesi simo sibuye sibe nemiphumela yokutusa abantu abathize abahamba bethembisa izisombululo ezisheshayo ezinkingeni ezinzima. Ngeke siyihambe leyo ndlela. Abantu bakithi babeke amathemba abo kithi, ngeke sivume ukudlala ngemizwa yabo.

Njengoba uMengameli Ramaphosa esixwayisile ngesikhathi ephendula kwinkulumompikiswano yeSONA wathi njengoba isimo esibhekene naso manje sidinga ukuthi sibukwe ngeso elibanzi futhi silungiswe ngokushesha, azikho izisombululo ezisheshayo.

Uma sicaphuna amazwi kaMengameli Ramaphosa “Manje yisikhathi sokugxila ekwenzeni umsebenzi. Yisikhathi sokukhetha. Okunye kwalokhu esizokukhetha kungaba nzima kanti okunye ngangenzeka kungabaphathi kahle abanye ... esikhathini lapho izimali kuhulumeni zingenele, ngeke sikwazi ukwenza konke kanye kanye.”

ENkulumweni yakhe ayethulele isiFundazwe, uNdunankulu Sihle Zikalala uchaze ngokucacileyo izinselelo esibhekene nazo KwaZulu-Natal. Kulokhu sibala amazing aphezulu okwentuleka kwamathuba emisebenzi, yizindleko zokuphila ezingabezezeleleki kulabo abasebenzayo, isimo esibi kohulumeni basekhaya kanye nokukhula kwezinhlopho emphakathini ezifana nokusetshenziswa kwezidakamizwa nodlame ezikoleni.

Mhlonishwa uNdunankulu, siyakhuthazeka yisimemezelo sakho osenze ngeSOPA esithi kuzogxilwa kakhulu kohulumeni basekhaya, ikakhulukazi kulabo abadonsa kanzima.

Umbiko wakamuva komasipala wonyaka ophethe ngo June 2018 uyakhathaza njengoba uveza isithombe esibi ngokuphathwa kwezimali komasipala bethu. Yisithombe esikhombisa ukuthi iba mibi imiphumela yokucwaningwa kwamabhuku ezimali, ukuba kubi ekuchazeni ngokuphatha, kanye nesimo esibi ekusebenziseni izindlela zangaphakathi zokulawula.

UMcwaningimabhuku Jikelele uveze ukuthi kuyekiwe ukulandelwa kwezindlela ezibalulekile zangaphakathi zokulawula komasipala abaningi eKZN. Ngokuba uhulumeni wasekhaya uhlinzeka izidingo ngqo emphakathini, siyazi ukubaluleka kwawo, ngakho-ke uMgcinimafa wesiFundazwe uzophinde ugxile kuleli zinga lezokubuswa kwezwe.

Njengokuthunywa wuNdunankulu, sisebenzisana noCogta sizohlenganisa uhlelo lokungenelela silungise lolu daba. UNdunankulu ukusho kwacaca kithina ukuthi kubalulekile ukuthi uma kukhona okungenzekile ngendlela, labo abathintekayo kufanele babhekane nemiphumela yalokho njengesixazululo yenkinga.

Ngokusebenzisa uPhiko loMnyango kaMgcinimafa wesiFundazwe lokuLekelela oMasipala, sizoqhubeka nokulekelela omasipala siphinde sibalekelele ngosizo lobungoti ukuze bakwazi ukusebenza belandela uMthetho oLawula ukuPhathwa kweziMali koMasipala neminye imithetho efanele.

UMthetho oLawula ukuPhathwa kweziMali koMasipala neminye imithetho yezokuphatha kkuleli zinga likahulumeni iyalela uMgcinimafa ukuthi enze imisebenzi ethile mayelana nalolu daba.

Ngokusebenzisa uphiko lwezokuThenga impahla kaHulumeni, uMgcinimafa wesiFundazwe uzoqhubeka nokulekelela ngokuhlola ukuthi imithetho iyalandelwa yini yiminyango kahulumeni, omasipala kanye nezikhungo zikahulumeni ukusiza ukwehlisa Ukusetshenziswa kweMali ngendlela engafanele uma kuthengwa impahla nezidingo nguhulumeni.

Sizophinde siqinise izinhlelo zokulwa nemikhonyovu nenkohlakalo eyenziwa ngesikhathi kuthengwa impahla nguhulumeni siphinde sisebenzise ngokomthetho uhlelo lukahulumeni lokuthenga ukuqinisekisa ukuthi kuhlomula bonke abantu uma kukhuliswa umnotho.

Kulokhu kokugcina, sizoqinisekisa ukuthi kuqondwa ngokuphelele futhi kuyenzeka ukusetshenziswa kohlelo iPreferncial Procurement Regulations of April 2017. Le mitheshwana igunyaza futhi ilekelele ukuthi izinhlelo zokuthenga nezikhungo zikahulumeni zenze lokhu kulandelayo:

- Zikhulumisane nalowo othole inkontileka yokwenza umsebenzi ukuthi ehlise inani alibizile ukuze lihambisane nelezimakethe, kanti uma izingxoxo ebezenziwe ngendlela efanele, zingaphumeleli izikhungo zingaqhubekela komunye olandelayo zixoxe naye. Ohlelweni lwethu lokuqapha bese kubuyezwa ukusebenza kufanele sense uhlelo lokukala ukuthi usebenza ngendlela efanele yini lo mtheshwana.
- Ukuqinisekisa ukuthi kuthuthukiswa amabhezini amancane kulolu hlelo lokuthenga.
- Ukusebenzisa ukuthi kusetshenziswa umklamo wezindawo, neminye imibandela, njengohlelo lokwemukwa, ukuze kuguqulwe umnomtho.
- Ukusebenzisa uhlelo ologunyaza kuqala ezinhlobeni ezithize zemisebenzi ukuze imikhakha yabantu abahlonziwe ngokohelo lweB-BBEE, Exempted Micro

Enterprise (EME) noma Qualifying Small Enterprise noma ngaphansi kombandela wokusebenzisana nama-EME noma amaQME okungenani u 51% wawo ophethwe yiNtsha eMnyama, abesiFazane abaNtshane, abaNtu abaphila nokuKhubazeka, abantu abaphila ezindaweni zasemakhaya noma ezintula intuthuko noma emalokishini, imifelandawonye kanye nalabo ababengamasosha ayelwela inkululeko.

- Ukuhlinzeka imisebenzi ngokulawulwa umgomo wokusebenzisa imikhiqizo yasendaweni
- Ukubeka umgomo wokuthi othole umsebenza asebenzisane nosonkontileka abancane ukwenza umsebenzi.

MaLunga ale Ndlu ebalulekile, sizophinde siqaphe ngeso elibanzi ukuqalisa kokusebenza kweMunicipal Cost Containment Regulations njengoba yashicilelwa nguMgcinimafa kaZwelonke kusukela ngo June 2019.

Le mitheshwana iqonde ukufuqa izindlela ezinhle zokubusa nokuphatha izimali komasipala nasezikhungweni zomasipala ngokuqeda ukumoshwa kwezimali ezintweni ezingahambisani nokuhlinzekwa kwezidingo.

Nakuba umsebenzi wokuqinisekisa ukuthi lokhu kuyenzeka wenziwa uCogta, sizosoba seduzane ukuqinisekisa ukuthi le mitheshwana emisha iyasetshenziswa ngaphansi ngaphansi kohlaka lokubusa ngokubambisana.

Kule minyaka emihlanu ezayo sizosebenza silandela inhlosongqangi zikahulumeni. Izinhlosongqangi yilezi:

- Ukuguqulwa komnotho nokudalwa kwamathuba omsebenzi
- Ezemfundo, amakhono nezempilo
- Ukuhlinzekwa kwezidingo kubukwa ezamaholo
- Ukuhlinzeka izindawo ezifanele nokuhlaliswa kwabantu
- Ukwakha ubumbano nezokuphepha emphakathi
- Umbuso osebenzayo, oqotho, nothuthukisa umphakathi
- I-Afrika nomhlaba ongcono

Kulezi nhlosongqangi ezinkulu kutholakala eziqagulwe eNkulumweni kaNdunankulu yesiFundazwe. Lezi zizogqama lapho iminyango yethula khona izabelomali zayo. Yonke iminyango isebenzela phozulu kwalezi zinhlosongqangi kanti sinethemba lokuthi sibhekane nemiphumela yalokhu uma sekwethula izabelomali esibuyekeziwe ngasekupheleni kwalo nyaka.

Siyavumelana noNdunankulu uma ethi: “Kunjalo, sibhekene nobunzima obukhulu nezinselelo ezinqinda umphakathi ngakwezomnotho. Kepha asingabazi ukuthi ngempokophelo yethu yokufinyelela enkululekweni, kwintandoyeningi nentuthuko, sizonqoba. Nomakanjani, ukukhanya kuzonqoba ubumnyama, ubuhle kuzogqama ngaphezu kobubi, ubungane

nokuzwelana nobuntu kuzongoba umona nokuxhaphaza, njengoba ukukhula nenala kumele kwehlule ukungathuthuki nokonakala komphakathi. Ngokuba inkambo yethu ngefanele futhi siphokophele ukwenza okuhle, asingabazi ukuthi sizonqoba.”

### **Isimo Somnotho**

Isikhwama esaziwa nge-International Monetary Fund (IMF)<sup>1</sup> kanye neBhange loMhlaba (World Bank) baqagule ukuthi isimo somnotho emhlabeni sizokhula ngo 3.3% no 2.9%, kulandelana ngo 2019, kanti lezi zikhungo ziqagule ukuthi ukukhula komnotho waseNingizimu Afrika kuzoba phansi, cishe kube ku 1.2%. Kwikota yokuqala ka 2019, umnotho waseNingizimu Afrika unciphile ngokwevile ku 3% uma kuqhathaniswa nekota yokugcina. Lokhu kwenza kabi komnotho kuyamaniswa nokucishwa kukagesi, isiteleka sabasebenzi basezimayini zegolide, namazinga aphantsi okutshalwa kwezimali. Kwaba nokwehla okukhulu ekusebenzeni kwezimboni zezimayini, ezemikhiqizo nezolimo, nokwanciphisa imikhiqizo yakuleli ethunyelwa kwamanye amazwe. Lokhu kungumphumela omubi ekukhuleni komnotho womhlaba ngenxa yezimpi zohwebo phakathi kwe-America ne-China. Kumanje, leli lizwe libambe umoya njengoba kuzongena imiphumela yokusebenza komnotho ngekota lesibili lonyaka.

IKwaZulu-Natal ayisindanga ekukhinyabezekeni komnotho njengoba umnotho wesifundazwe ukhula ngesivini esingaphansi kakhulu kuka 5% owawubekwe wuHlelo lokuKhulisa nokuThuthukisa isiFundazwe. Phakathi kuka 2011 no 2017, umnotho waseKZN ukhule ngo 2%. Kuqagulwe ukuthi umnotho wesifundazwe uzokhula ngo 1.8% kulo nyaka.

IKZN ibe nesibalo esikhulu sabantu abangalibambi iqhaza kwezomnotho ababalelwe ku 3.5 million ngekota lesine ku 2018.

Ngekota lesine ku 2018 isifundazwe ubunesibalo esiphezulu sabantu abangasebenzi (41.3%). Kanti ukwentuleka kwamathuba emisebenzi esifundazweni kudla lubi komasipala bezifunda basezindaweni zasemakhaya ngenxa yobuncane kwemisebenzi, ukwentuleka kwezingqalasisinda zomnotho kanye namazinga aphezulu okuswelakala kwabasebenzi abanamakhono, phakathi kokunye.

UNdunankulu oHloniphekile, uSihle Zikalala, usinike uhla lwezinhlosongqangi okufanele sigxile kuzo.

Njengoba singena kulesi sahluko esisha siqala ukugxila izinhlosongqangi zethu ezintsha, isiGungu esiPhezulu sesiFundazwe kuzofanele sizobonisane ukuthi izofakwa kanjani imali kwizinhlosongqangi ezintsha. Eziningi kuzo kuzofanele zithole imali ngokuthi kuhlelwe kabusha isabelomali zeminyango esezikhona, kanti ezinye uma kwenzeka kubhekwe ukuthi zingetholelwe yini imali eyisongezo uma sekwenziwa iSabelomali esiBuyekeziwe ezinyangeni ezimbalwa ezizayo.

## **Ukuvuselelwa koMthethosivivinywa Wokwabiwa kwezimali ngo 2019/20**

Ukuze lo hulumeni uyakwazi ukuqhubeka nokusebenza, kufanele siqinisekise ukuthi isabelomali esithulwe kule Ndlu mhla ka 7 March 2019, siyaphasiswa nokuthi uMthethosivivinywa waso uyavuselelwa ekuhlaleni kwesiShayamthetho sesithupha. Umthetho ongu nombolo 250 wesiShayamthetho ukubeka ngokusobala ukuthi yonke imisebenzi yale Ndlu okanye yamaKomidi esiShayamthetho iphelelwa yisikhathi ngokuphela kosuku. Ngamanye amazwi, umthethosivivinywa owethulwa mhlaka 7 March waphelwa yisikhathi. Kungakho-ke le Ndlu inesibophezelo sokuvuselela lo mthethosivivinywa.

Ngesikhathi unqongqoshe obekhona ngaphambili kwami ethula isabelomali sika 2019/20 kule Ndlu, kwakungaphambili kokhetho. Ngakho-ke izinhlelo zokwethulwa kwesabelomali aziqedelwanga ngoba iNdlu yase ihlakaziwe. Njengoba lokhu kwakulindelekile, kusetshenziswe isiGaba 29 wePFMA ogunyaza iminyango ukusebenzisa izimali ezihlinzekwe kuyo ngumthethosivivinywa ngaphambili kokuthi isabelomali sigunyazwe yisiShayamthetho. IsiGaba 29 siyalela izifundazwe ukuthi ziphasise ama-Direct Charges Act zawo. Lokhu kwenzeka ngo 2002 mhla kuphasiswa iKwaZulu-Natal Direct Charges Act No. 4. Lo mthetho, uma ufundwa kanye nesiGaba 29 sePFMA, kunikeza iminyango yezifundazwe kanye nezikhungo zikahulumeni isisekelo sezomthetho sokuqala ukusebenzisa izimali ezabelwe zona ngaphambili kokuphuthulwa kohlelo lwesiShayamthetho lokuphasisa isabelomali. IsiGaba 29 (2) sePFMA sithi imali engaba u 45% ehlinzekwe kwisabelomali ingasetshenziswa ezinyangeni ezine zokuqala konyaka. Uma kusetshenziswa isikalo semali eyayabiwe kwisabelomali sonyaka owedlule, bese sihlinzekela ukuthi kungasetshenziswa u 10% ngaphezulu ezinyangeni ezilandelayo, kodwa kwenziwa lokhu kusetshenziswa imali eyabiwe ngonyaka owedlule.

Ngokuvuselela lo mthethosivivinywa namhlanje, sithatha igxathu elilandelayo lokuphuthula umsebenzi owaqala ngo 7 March 2019. Umsebenzi wanamhlanje uzolandelwa ukwethulwa kwezabelomali zeminyango ngamunye eKomidini lale Ndlu, ngokomthetho wesiShayamthetho 224 (1) (b), okuzolandelwa yinkulumompikiswano yesabelomali somnyango ngamunye. Lokhu kuzophetha ngeNkulumompikiswano yeSabelomali seminyango engu 15, bese kuvotelwa umthethosivivinywa weSabelomali.

## **UHLAKA LWEZIMALI**

Isabelomali engisethula namhlanje sibekwe ngokufingqiwe kuleli thebula elingezansi elikhomba ukuthi iKwaZulu-Natal ithola imali enguR106 billion evela kuzwelonke ngo 2019/20, bese kwengezwa uR21.1 billion oyisibonelelo esinemibandela. Imali eqoqwe yisifundazwe inguR3.7 billion. Lokhu kusho ukuthi isamba sikaR130.9 billion ekhona KwaZulu-Natal ukwenza izinhlelo nemisebenzi ehleliwe bese kufezekiswa nezethembiso esizenzile kubantu balesi sifundazwe. Kule samba sikaR130.9 billion, imali engangoR130.5 billion yabelwe iminyango engu 15, bese kuthi imali engu R400 million ibekwe esiKhwameni esiHlinzekela iziMo ebezingaLindelekile. Njengoba ukuhlela imali ezogcinwa kulesi sikhwama sekuyinto ejwayelekile kulesi sifundazwe, isamba sibe nguR400 million, nakuba kwakwabiwe imali ecishe ibe uR650 million ngonyakamali owedlule. Ngizokuchaza lokhu maduzane.

*Inkulumo yeSabelomali yoMphathiswa wezeziMali umHlonishwa uMnuz. R. R. Pillay mhla zi 9 kuNtulikazi 2019: UkuVuselelwa kweSabelomali seMTEF sika 2019/20 esiShayamthetho*



**Summary of provincial fiscal framework**

R thousand	2019/20	2020/21	2021/22
<b>1. Receipts</b>			
<b>Baseline allocation</b>	<b>129 942 556</b>	<b>139 282 630</b>	<b>145 743 551</b>
Transfer receipts from national	126 592 950	135 809 018	142 078 890
Equitable share	106 363 502	113 997 676	120 267 548
Conditional grants	20 229 448	21 811 342	21 811 342
Provincial own receipts	3 349 606	3 473 612	3 664 661
<b>Increase / (Decrease) in allocation</b>	<b>603 773</b>	<b>(605 523)</b>	<b>1 378 286</b>
Transfer receipts from national	558 211	(657 919)	1 343 044
Equitable share	(349 213)	(627 711)	56 443
Conditional grants	907 424	(30 208)	1 286 601
Provincial own receipts	45 562	52 396	35 242
<b>Revised allocation</b>	<b>130 874 221</b>	<b>139 009 436</b>	<b>147 121 837</b>
Transfer receipts from national	127 151 161	135 151 099	143 421 934
Equitable share (after update of formula data and additions)	106 014 289	113 369 965	120 323 991
Conditional grants	21 136 872	21 781 134	23 097 943
Provincial own receipts	3 395 168	3 526 008	3 699 903
Provincial cash resources	327 892	332 329	-
<b>2. Planned spending by departments</b>	<b>130 474 221</b>	<b>138 707 191</b>	<b>146 621 971</b>
<b>3. Contingency Reserve</b>	<b>400 000</b>	<b>302 245</b>	<b>499 866</b>

Sinciphiswe kabili isabelomali sakwaZulu-Natal. Ukubuyekezwa kwesibalo sabantu abakulesi sifundazwe kwenze indlela elandelwayo ukwaba izimali yehlise isabelo sesifundazwe ngoR444.6 million, uR706.6 million, kanye noR1.3 billion kuleminyaka emithathu yokwabuwa kwezimali. Kubalulekile sisho ukuthi lo sekungunyaka wesikhombisa ilandelana lesi sifundazwe sincishiselwa isabelomali ngenxa yokwehla kwesibalo sabantu. Ukwengeza, uMhlonishwa uMengameli Ramaphosa, umemezele ukuthi kuzoba kuncane noma kungabikhona nhlobo ukwenyuswa kwemiholo kulabo abaphethe izikhundla zikahulumeni. ONdunankulu, Amalungu eziGungu zoNdunankulu, oSomlomo, abanyuselwanga imiholo, kanti amaLungu eziShayamthetho anyuselwe imiholo yabo ngo 2.5%. Lesi simemezelo senze ukuthi uMgcinimafa kuZwelonke anciphise isabelomali ngoR8.8 million, R9.4 million kanye noR9.5 million.

Lokhu kuncishiswa kwesabelomali sibhekene nakho ngezindlela ezahlukene. Isikhwama esiHlinzekela iziMo ebezingaLindelekile sehlisiwe saze safinyelela kuR400 million njengoba sekushiwo. Kwavunyelwana ukuthi ukuncishiswa kweMali eqondene nokumiswa kwamaholo kuzokwenziwa yileyo minyango eqondene nalokho. Kuphinde kwenziwa uhlelo lokuqinisekisa ukuthi isilinganiso semali eQoqwe yisiFundazwe sibe esingesincane kakhulu. Lokhu kwenze ukuthi imali eqoqwe yisifundazwe igcine isingaphezulu kunalokho obekucatshangwa. Lapho kutholakale khona ukuthi imisebenzi ehlelwayo ayikazukuqala ngokushesha, lezi zimali zisetshenziswa ukuvala lapho kuncishiswa khona isabelomali, kodwa kuqondwa ukuthi zingabuyiselwa emuva kule misebenzi uma sekufanelekile. Lokhu kubandakanya:

- Isamba sika R600 million esigcinwe yisiKhwama seNgenisomali sesiFundazwe njengezimali zokuqala ezibhekiwe ukusetshenziselwa ukwakha isiKhungo samaHhovisi emiNyango kaHulumeni wesiFundazwe. Isimo samanje sezomnotho, nokuncishiswa kwesabelomali okulokhu kuqhubeke njalo, kwenze ukuthi kungabi khona imali eyengezwayo kule projekthi kusukela selokhu kwafakwa uR600 million wokuqala owawubekwe eceleni yiHhovisi likaMgcinimafa wesiFundazwe. Kulesi samba, uR300 million wasetshenziselwa ukugcwalisela ekuncishisweni kwesabelomali.

- I-KZN Sharks Board yayabelwe uR10.5 million ngo 2013/14 ngenhloso yokuthenga umhlaba. Ukuthengwa kwalo mhlaba akwenzekanga, ngakho-ke, izimali zabuyela emuva esiKhwameni seNgenisomali sesiFundazwe. Lezi zimali zizophesha ukuncishiswa kwesabelomali.
- IVoti 12: uMnyango wezokuThutha wacela ukuba uR50 million owawabelwe wona ukuze kwakhiwe uhlaka lokulwa nobugebengu emingceleni ewelela kwamanye amazwe ukuba umiswe kwisabelo sawo njengoba izimali zazikhishwe ngombandela othi kumele kusayiswe isiVumelwano sokuSebenzisana phakathi kwesifundazwe nezinhlaka zikazwelonke ezibhekele ukulawulwa kwemingcele ngenhloso yokuthi kubuye kubuyiswe lezi zimali ezazitshalwe ngenhloso yokuthi ziphinde zibuye. Lo mbandela akuzange kuhlantshezwane nawo. Ngakho-ke, lezi zimali zisagcinwe yisiKhwama seNgenisomali lesiFundazwe futhi zizosebenza ukuphesha ukuncishiswa kwesabelomali.

Lezi zinhlelo zaphakanyiswa ukuze zivikele iminyango ekwehliselweni isabelo ukuze kungaphazamiseki ukuhlinzekwa kwezidingo emphakathini.

### Izengezelelo kwisabelo sesifundazwe saKwaZulu-Natal

Ngaphandle kwalokhu kuncishiswa kwesabelomali, kube khona ukwengezwa kweMali esabelweni saKwaZulu-Natal. Imali eyengeziwe ibe nguR85.9 million, R88.2 million kanye noR300.8 million kule minyaka yezimali. Lezi zimali zabiwe uMgcinimafa kaZwelonke ngale ndlela:

- **UMnyango wezokuThuthukiswa koMphakathi** uthola R6.6 million noR7.1 million ngonyakamali ka 2020/21, ngokunjalo nango 2021/22. Lokhu kuqondene nezinkontileka Provincial Food Distribution Centres kanye nama-Community Nutrition Development Centres, okuyizikhungo ezinganyelwe wuMnyango wezokuThuthukiswa koMphakathi esifundazweni nakuzwelonke.
- **UMnyango wezokuThuthukiswa koMphakathi** uthole uR62.5 million, uR66.7 million noR70.4 million esikhathini seMTEF mayelana nesiBonelelo zokuQashwa koSonhlalakahle. Umkhakha wezokuThuthukiswa koMphakathi ufaka lesi sibonelelo kwisabelo sawo. Loku akuchazi ukuthi lesi yisabelo esisha. Kodwa yindlela okuhlelwe ngayo ukwabiwa kwesibonelelo esinombandela.
- **IHhovisi likaMgcinimafa esiFundazweni** labelwe uR5 million kunyakamali ka 2019/20 okungomunye wemizamo eqhubekayo yokwandisa ezobuchwepheshe bokusebenza kwingqalasizinda emaHhovisi oMgcinimafa wesiFundazwe. **UMnyango wezeMfundo** uthola uR27 million kunyakamali u 2019/20 kanti lezi zimali zengezwa ukwenza ngcono uhlelo lokuhlinzeka kwezinsiza zabafundi besifazane nokugcina isithunzi sabo.
- **UMnyango wezeMpilo** uthole isabelo enyakeni wokugcina weMTEF ka 2019/20 ukuwusiza ubhekane nohlelo loDokotela baseCuba. Kukhishwe isamba sika R1 billion

emkhakheni wezempilo ngonyaka ka 2021/22, kanti iKZN inikwe uR208 million kulesi sabelo.

- **UMnyango wezokuBusa ngokuBambisana nezoMdabu (Cogta)** uthole uR9.6 million, R9.9 million no R10.3 million esikhathini seMTEF ukusiza izifundazwe ukuqinisa izinhlelo zazo zokweseka omasipala ngokwesigaba 139 soMthethosisekelo.

## UKUSHINTSHWA KWEMISEBENZI PHAKATHI KWEMINYANGO

Isabelomali sonyakamali u 2019/20 sesilethe izinguquko ezintathu. Eyokuqala imayelana nokususwa kohlelo **lokuThutha abaFundi** lisuswa eMnyangweni wezeMfundo luya eMnyangweni wezokuThutha okuyinto eyaqala ngo 2018/19 kwethulwa iSabelomali esiBuyekeziwe khona kule Ndlu. Okwesibili, umsebenzi **we-Gaming and Betting** usususiwe eHhovisini likaNdunankulu wayiswa eMnyangweni wezokuThuthukuswa koMnotho, ezokuVakasha nezeMvelo. Okwesithathu, umsebenzi **wezokuLondolozwa kwamaGugu** usususiwe eHhovisi likaNdunankulu wayiswa eMnyangweni wezobuCiko namaSiko.

## IZIBONELELO EZINEMIBANDELA

IKwaZulu-Natal ithole izibonelelo ezinemibandela ezingu 24 kulo nyakamali wezi2019/20. Izibonelelo ezinemibandela zinikezwa izifundazwe ukuze zifeze izinhloso ezithize, kanti ukusetshenziswa kwalezi zimali kulawulwa wumthetho wezibonelelo i-Division of Revenue Act. Isabelo sezibonelelo ezinombandela esinikezwa iKwaZulu-Natal sikhule safinyelela kuR907.4 million ngo2019/20 kanti sizokwehla ngoR30.2 million ngo 2020/21, bese sikhuphuka ngoR1.3 billion ngo 2021/22. Isiyonke imali yezibonelelo ezinombandela KwaZulu-Natal inguR21.1 billion, R21.8 billion kanye noR23.1 billion kule minyaka yezimali ebaliwe. Esikhulu kunazo zonke kulezi zibonelelo ngeseHIV, TB, Malaria and Community Outreach esibalelwa kuR5.8 billion ngaphansi koMnyango wezeMpilo; iHuman Settlements Development grant (R3.5 billion) ngaphansi koMnyango wezokuHlaliswa kwaBantu; i-Education Infrastructure grant (R2.2 billion) ngaphansi koMnyango wezeMfundo; iNational Tertiary Services grant (R1.9 billion) ngaphansi koMnyango wezeMpilo; kanye neProvincial Roads Maintenance grant (R1.9 billion) ngaphansi koMnyango wezokuThutha.

Imininingwane mayelana nalezi zibonelelo iqukethwe emqulwini i-Estimates of Provincial Revenue and Expenditure (EPRE) ephinde ibizwe nge-Ncwadi eluHlaza. Le nkulumo izogxila kuphela kulezo zibonelelo ezikhombisa ukwenyuka okukhulu nokuncipha okukhulu ukuze amaLunga ale Ndlu akuqonde kahle lokhu.

- **IsiBonelelo seNgqalasizinda yezeMfundo** sikhombisa ukukhula ngoR392.5 million ku 2019/20, ngoR22.1 million ku 2020/21 nangoR177.7 million ku 2021/22, kanti isabelomali esisha sifinyelela kuR2.2 billion, kuR2 billion nakuR2.2 billion esikhathini seMTEF. Ukwenyuka ku 2019/20 kubandakanya uR200.3 million okuyimali ebhekelele izinhlekelele eyabelwe ukubhekela nokulungisa izikole mayelana nenhlekelele yezikhukhula eyenzeka mhla zingu 10 October 2017 kulesi siFundazwe. Imali

esalayo kwengeziwe imayelana nohlobo lwalesi sibonelelo esiklomelela ukusebenza kahle.

- **IsiBonelelo sokuVuselela iziKhungo zezeMpilo** senyuke ngoR200.4 million ngo 2019/20, sehla ngoR3.8 million ngo 2020/21 saphinde senyuka ngoR91.2 million ngo 2021/22. Lokhu kwenza lesi sibonelelo sibe nguR1.3 billion, R1.2 billion noR1.3 billion ngesikhathi seMTEF. UMgcinimafa kuZwelonke uthe lesi sibonelelo sehliswe ngoR60 million eminyakeni emibili yokuqala yeMTEF ngenxa yokuthi lo mkhakha uyisebenzisa kancane imali, kanti zintathu kuphela izifundazwe ezithola izibonelelo. Kuhle ukuba sikuveze ukuthi isabelo seKZN siyakhula njengoba singesinye sezifundazwe ezihlomulayo kulesi sibonelelo. IKwaZulu-Natal ingesinye salezi zifundazwe esihlomulayo kelesi xhaso lwezimali.
- Kwethulwe isibonelelo esisha eMnyangweni wezeMpilo, **okuyisiBonelelo sokuHlomisa ngamaKhono abaSebenzi bakwaHR**. Lokhu kuqalwe ngenhloso yokweseka uHlelo loMshwalense wezeMpilo kaZwelonke (NHI) ngaphansi koMnyango wezeMpilo, kodwa kwabe sekuthathwa isinqumo kulo mkhakha ukuba lesi sibonelelo sinikezwe ngqo izifundazwe ngokwehlukana. Lesi sibonelelo sizosiza izifundazwe ukuba ziqoke abasebenzi ababalulekile emnyangweni wezeMpilo, kubandakanya abahlengikazi, abafunda ubudokotela nophotha, ukubala abambalwa. Isamba esabelwe iKZN ngalokhu nguR122.3 million, R130.4 million noR138.7 million ngesikhathi seMTEF.
- Kwenziwe izinguquko **kwisiBonelelo esiBanzi seGciwane leSandulelangculaza, neNgculaza noFuba** njengoba igama lalesi sibonelelo selishintshiwe laba yisibonelelo **seGciwane leSandulelangculaza, uFuba, uMalaleveva nokuBhekelela uMphakathi**. Lesi sibonelelo sehle ngoR273.6 million ngo 2019/20 noR231.5 million ngo 2020/21, kanti sikhule ngoR598.8 million ngo 2021/22. Sesisonke isamba singuR5.8 billion, R6.5 billion noR7.3 billion esikhathini seMTEF. Izinguquko ekumeni kwalesi sibonelelo zibandakanya ukusungulwa kohlaka oluzimele lwesifo sikaMalaleveva kanti izimali zokuleseka lolu hlaka zithathwe kuso lesi sibonelelo. Kuphinde kwanqunywa ukuba kuhlukaniswe phakathi isibonelelo sesifo sofuba kulesi sibonelelo sibe yizingxenywe ezimbili ukuze kuphuculwe ukuqashwa kokusebenza kwezimali kule ndawo. Ingxenywe yokuBhekelela uMphakathi ikhuphuke ngo R1 billion kuzo zonke izifundazwe eziyisishiyagalolunye ukuze kufakwe imali eyisilinganiso esincane esiklanywe ngokomthetho kubaSebenzi baseMphakathini kwezeMpilo.
- Ezinye izinguquko zenziwe kwizibonelelo emkhakheni wezokuHlaliswa kwaBantu. **IsiBonelelo sokuBuyiselwa amaTayitela** siyaphela ekupheleni kuka 2020/21, kanti sizobuyiselwa **kwisiBonelelo soKwaxhiwa kweziNdlu** kusukela ngo 2021/22. Ukuze kube nokusebenzisana ekusizeni abantu abahola amaholo aphakathi abangakwazi ukuthenga izindlu, kubekwe eceleni isamba esingu R950 million kuwo lo mkhakha **kwisiBonelelo soKwaxhiwa kweziNdlu** kwiMTEF ka2019/20, okuyizimali manje ezabelwe iNational Housing Finance Corporation zohlelo lokuXhaswa kwaBantu

ngeziMali zeziNdlu. Izimali ezinguR1 billion noR2 billion zithathwe **kwisiBonelelo soKwakhiwa kweziNdlu** kuzona zonke izifundazwe eziyisishiyagalolunye ngo 2020/21 no 2021/22, njengengxeye yohlelo lukahulumeni olubanzi lokunciphisa izimali ukuze kube nozinzo esikhwameni sezimali. E-KZN, lesi sibonelelo senyuke ngoR210.3 million ngo 2019/20, yehla ngoR407.3 million nangoR813.3 million ngo 2020/21 no 2021/22, ngokwehlukana. Isabelomali salesi sibonelelo sifinyelela kuR3.5 billion, R3.1 billion no R2.7 billion esikhathini seMTEF. UMgcinimafa kuZwelonke uveze ukuthi ngo 2019/20 uR247 million wesabelomali **sesiBonelelo soKwakhiwa kweziNdlu** uzokubhekana nezinhlekelele kanti uR400 million ngo 2020/21, owokubhekana ngqo nokulungiswa kwezindlu ezalimala ngezimvula zomhla ka 10 kuMfumu 2017.

- Isibonelelo esisha, **okuyisiBonelelo sokuBambisana ukuLungiswa kwemiJondolo** sethulwe ngonyaka weMTEF ka 2019/20 okuzothi izimali zasozithathwe **kwisiBonelelo soKwakhiwa kweziNdlu**. Lesi sibonelelo senzelve ukuthuthukiswa kwezindawo eziyimijondolo. Imali eyabelwe lesi sibonelelo ingu R553.8 million ngo 2020/21 kanye no R793.8 million ngo 2021/22.

## ISITHOMBE NGEZIMALI ZEVOTI LE-MTEF KA 2019/20

Njengamanje sizogxila kwisabelomali somnyango ngamunye kule MTEF ka 2019/20. Izokwenzani imali enguR130.5 billion? Ithebula elingezansi liveza yonke iminyango engu 15, isabelomali sayo ngo 2019/20 kanye namaphesenti emali isiFundazwe esiyabele umnyango ngamunye onyakeni, kanjalo neminyaka emibili engaphandle ye-MTEF.

### Budgets per Vote

	Medium-Term Estimates			
	2019/20	Percentage of Total	2020/21	2021/22
1. Office of the Premier	714 004	0.5%	753 902	795 394
2. Provincial Legislature	598 756	0.5%	638 926	674 137
3. Agriculture and Rural Development	2 426 941	1.9%	2 587 375	2 736 088
4. Economic Development, Tourism and Environmental Affairs	3 235 092	2.5%	3 415 723	3 603 615
5. Education	54 021 515	41.4%	57 655 155	60 871 020
6. Provincial Treasury	721 629	0.6%	725 726	765 393
7. Health	45 036 978	34.5%	48 218 336	51 582 353
8. Human Settlements	4 006 642	3.1%	4 197 020	3 948 838
9. Community Safety and Liaison	235 054	0.2%	242 765	256 117
10. Sport and Recreation	478 958	0.4%	506 557	535 413
11. Co-operative Governance and Traditional Affairs	1 824 879	1.4%	1 900 274	2 004 717
12. Transport	10 837 076	8.3%	11 290 797	11 952 392
13. Social Development	3 519 143	2.7%	3 719 365	3 920 360
14. Public Works	1 685 317	1.3%	1 788 060	1 876 430
15. Arts and Culture	1 132 237	0.9%	1 067 210	1 099 704
<b>Total</b>	<b>130 474 221</b>	<b>100.0%</b>	<b>138 707 191</b>	<b>146 621 971</b>

Njengoba sekushiwo, iKwaZulu-Natal izosebenzisa u R130.5 billion ngo 2019/20. Ingxenye enkulu yesabelomali sesifundazwe iya eMnyangeni wezeMfundo ozothola u 41.4%, ulandelwe uMnyango wezeMpilo othola 34.5% wesabelomali sesifundazwe. Lokhu kusho ukuthi le minyango ihlangene ithola cishe u 76% wesabelomali, bese kuthi imali esele engu 24% yabelwe iminyango esele engu 13.

Okubalulekile ukuthi sikuqikelele wukuthi imali engu R13.6 billion kwisabelomali sesifundazwe isetshenziswa kwingqalasizinda okuyimali ecushe ibe ngu10% wesabelomali sesifundazwe. Kwaziwa kahle ukuthi uma uhulumeni efaka imali kwingqalasizinda lokho kuba nompumela omuhle kwezomnotho esikhathini esifushane, kanjalo nasesikhathini eside njengoba ikhuphula izinga lokusebenza komnotho wezwe. Lolu hlobo lotshalomali lizoba nomthelela ekukhuliseni umnotho nokwakha amathuba emisebenzi.

Sizokhuluma ngeminyango silandela ubungako besabelomali sayo, kanti ulwazi oluhlinzekwe lapha luthathwe ezahlukweni zomnyango ngamunye kwiNcwadi eluHlaza. Ngikhuthaza alaLunga aleNdlu ukuthi ayifundisise iNcwadi eluHlaza, njengoba inikezela ulwazi olunzulu emnyangweni ngamunye nanokuthi iminyango ifuna ukwenzani ngesabelomali ehlinzekwe ngaso. Ulwazi olukwiNcwadi eluHlaza luchaza ngokwezinhlelo nalezo ezincane, nangokubekwa kwesikalo sezomnotho (ukuze ubone ukuthi imali isetshenziswa kanjani uma uqhathanisa *i-capital* ne *current*). Kuvezwa ulwazi ngezibalo zabasebenzi emnyangweni ngamunye, ingqalasizinda, ukukhokhwa kwezimali kukhokhelwa ezinye izinhlangano, izibonelelo ezinemibandela, yizilinganiso esizibekele zona zokuhlinzelwa kwezidingo, kwezinye zezinto. INcwadi eluHlazaeshicilelwe kulesi sifundazwe yiyona ncwadi eneminingwane eminingi ukwedlula zonke ezifundazweni eziyi 9, ukuze ikunike ulwazi oluningi, ukuze ukwazi ukubona ukuthi iminyango yenzani ngezabelomali ezihlinzekwe yona. Lokhu kusiza amaLunga ale Ndlu ukwenza umsebenzi wawo wokubuka nokuqapha, kuphinde kunikeze ithuba lokuvezela izakhamizi zezwe lethu okwenzekayo ngezwezimali. Okuqokethwe yile ncwadi kufakwa kwi-website kaMgcinimafa kaZwelonke nakowesiFundazwe okwenza ukuthi nomphakathi uyithole kalula.

### **UMnyango wezeMfundo**

Isabelomali kule minyaka yeMTEF singuR54 billion, uR57.7 billion noR60.9 billion, nokuhambisana nenhlosongqangi yesifundazwe yokuthuthukisa imfundo namakhono.

Ingxenywe enkulu yesabelomali somnyango ngesokuhlinzekela abasebenzi. Kulesi sifundazwe isibalo sabafundi abangakhokhi singu 75% wabafundi bebonke ezikoleni zikahulumeni. Uhlelo lukaZwelonke lokuPhakelwa kweziNgane eziKoleni luhlinzeka izingane ezingu 2.3 million ezikoleni ezingu 5 729. Umnyango uzogxila emisebenzini ethile ukusiza ukushintsha uhlelo lwezemfundo. Okokuqala, umnyango uzogxila ekuhloleni ukuvalwa kwezikole ezincane nezingasebenzi kahle ezinabafundi abangaphansi kuka 50 emabangeni aphantsi. Kulokhu zingu 172 izikole ezihlonziwe. Ezikoleni zamabanga apha keme, kuzogxilwa ezikoleni ezinabafundi abangaphansi kuka 100, kanti zingu 76 izikole esezihlonziwe kulo mkhakha.

Umnyango uzoqhubeka nezinhlelo zawo zokungenelela njengaseminyakeni edlule, kodwa kuzogxilwa kakhulu ekuhlinzekweni kwemfundo nokwesekwa okugxile kwiqhaza labaPhathi bamaSekethe njengababheki bokufunda; ukucwaningwa kokuhlinzekwa kwemfundo; uphucula isu lokuhlomisa othisha ngamakhono; kanjalo nokuphucula izindlela zokuhlola abafundi ezingeni eliJwayelekile lokuFunda nokuQeqesha. AbeLuleki ngeziFundo nabaPhathi bamaSekethe bazosiza izikole ukuqapha ukuqhubeka kwezifundo. Izikole zizothola uhlelo

lokufundisa oselwenziwe, oluhambisana nohlelo oluzolandelwa ukuhlola nokuvivinya abafundi. Lokhu kuzosiza othisha ukuze bakwazi ukuphawula uma sebeqedile ukufundisa isihloko esithile somsebenzi wabo. Izikole zizokuba nezinjongo okumele zihlangabezane nazo mayelana nokuhlinzekwa kwezifundo oluzoqashwa abaPhathi bamaSekethe nyanga zonke.

Kuseyinsalelo ukuhlinzekwa kothisha abaqeqeshokile, ikakhlukazi ezifundweni ezifana neziBalo neSayensi. Ngaphezu kokuhlinzeka ngemifundaze ukuheha abafundi ukuba bangene emkhakheni wokufundisa, umnyango uzoxhumana noMnyango weMfundo yamaBanga aPhezulu nokuQeqeshwa ukukhuthaza ukuba bande abafundi abafundela iziqu zeziBalo neSayensi.

Amaphrojekthi amayelana nezikole ezintsha, ukwesekwa kokufunda emakilasini, amalabhorethri, amakilasi emisebenzi ehlukeni, kanjalo nokufakelwa kogesi, izindlu zangasese namanzi azoqhubeka ukuze kusizakale ngezidingongqangi zonke izikole ezingu 6 175.

### **UMnyango wezeMpilo**

Isabelomali seMTEF singuR45 billion, uR48.2 billion noR51.6 billion kanti lokhu kuvumela ukuhlinzekwa kwezidingo zezempilo kubantu abangenayo imishuwalense KwaZulu-Natal. Ngokocwaningo lweMizi yaBantu luka 2017, babalelwa ku 12.6% abantu KwaZulu-Natal abanemishuwalense yezempilo. Lokhu kusho ukuthi abantu abangu 1.4 million bangamalungu kwimishuwalense yezempilo kanti cishe abantu 10 million, noma u 87.4% abanayo imishuwalense yezempilo. Lokhu kuhambisana nenhlosongqangi yesifundazwe yokuqinisekisa ukuhlinzekwa kwezidingo zezempilo.

Umnyango unezinhlelo zokuphucula ezobuchwepheshe bokuxhumana lokhu kusabalalele ezakhiweni ezingu 92.9% zezibhedlela kanye no 50.2% wemitholampilo ngoMarch 2020. Kuhlelwa nokuthi kwenziwe ukuhlololwa iGciwane leSandulelangculaza okungu 3 074 435, kuncishiswe ukushona kwabantu ngenxa kaMalaleveva kusuke ku 0.8% kuye ku 0.54%, kwenziwe ukwengulwa kwamehlo ukungu 9 700 futhi kwenyuswe isibalo sama-Ambulensi asebenzayo sisuke ku 179 siye ku 200.

Kuzoqala ukusebenza kwesibhedlela esisha i-Dr Pixley ka Isaka Seme Memorial Hospital kunyakamali ka 2019/20, kanjalo nokwandiswa kwesibalo seziguli ezisohlelweni lokuthola imishanguzo yezifo ezingelapheki sisuke ku 1.7 million kuye ku2.2 million. Lokhu kusho ukuhlinzekwa kwemishanguzo yezifo ezingelapheki emphakathini, kodwa kusetshenziswa izikhungo ezizimele zokusabalalisa, kanti lolu hlelo lusetshenziselwa ukuba kutholakale kalula imithi futhi kugwenywe nolayini abade beziguli. Lokhu kwenziwa ngemizamo yokuphucula impilo yezakhamizi zonke zaseNingizimu Afrika, ikakhulu abantu abahlwempu. Umnyango uzozama ukuheha nokugcina abasebenzi abanamakhono, kanjalo nongoti ukuze kuhlinzekwe abantu bakithi ngamazinga ezempilo emukelekile ezempilo kubantu.

### **UMnyango wezokuThutha**

UMnyango wezokuThutha uthola 8.3% wesabelomali sesifundazwe. Isabelomali singuR10.8 billion, uR11.3 billion noR12 billion esikhathini seMTEF. Imali eningi kwisabelomali

somnyango iya ekwakhiweni kwemigwaqo nasekulungiseni imigwaqo yesifundazwe. Kulokhu, umnyango uzoqhubeka nokwakha imigwaqo exhumanisa imiphakathi yasemakhaya nezindawo ezibalulekile esifundazweni, ukuze kufezekiswe izinjongo zokuhlinzeka uhlelo lokuhamba esifundazweni. Kuzoqhubeka kube seqhulwini ukuphucula nokulungisa imigwaqo yesifundazwe ukuze kuphuculwe futhi kwenziwe ukuthi imigwaqo isebenze isikhathi eside. Lokhu kuyingxenye yenhlosongqangi yesifundazwe yokuguqula futhi kukhuliswe umnotho, kuthuthukiswe osomabhezini abasakhula, bese kwenziwe ngcono izimo zokuphila kubo bonke abantu baseNingizimu Afrika.

Umnyango uzoqhubeka nokuxhasa ngezimali ukuthuthwa kwabantu ngamabhasi, ukuthuthwa kwabafundi, bese wenza izinhlelo zokuqikelela ukugcinwa komthetho ukuze kugququzeleke ukuphepha emgwaqweni.

Isabelomali somnyango siphinde sihlizwe uhlelo lweShova Kalula, okuwuhlelo lokungenelela ukuze kuphuculwe ukuhamba ngamabhayisekili kubantu, okubandakanya abafundi ezindaweni zasemakhaya, ezibuqamama nezingenazo izinsiza, ukuze bakwazi ukuthola izidingo, kanjalo namathuba ezomnotho. Umnyango uzosabalalisa amabhayisekili angu 2 400 ngo 2019/20.

#### **UMnyango wezokuHlaliswa kwaBantu**

Lo Mnyango wokuHlaliswa Kwabantu uthola uR4 billion, R4.2 billion noR3.9 billion esikhathini seMTEF. Inhloso enkulu yalesi sabelomali ngokuhlinzeka izindlu emikhakheni ehlukeneyabantu bakithi, kubandakanya ezindaweni zasemakhaya nasemijondolo. Lokhu kuhlose ukuphucula impilo yabantu baseNingizimu Afrika, ikakhulukazi abahlwempu, nokuhambisana nenhlosongqangi yesifundazwe yokuhlaliswa kwabantu nokuqikelela ukuphucula izimpilo zabo.

Umnyango usohlelweni lokuphuthula uhlelo lweminyaka engu 20, olulawula ukulungiswa kwamahostela futhi luqinisekise ukuthi izindleko zokuwalungisa ziyalinganiswa. Uhlelo oluqhubekayo lwamaphrojekthi okuqedwa kwemijondolo okunguhlelo lwesifundazwe lusezigabeni ezahlukeneyezokuhlinzeka kwezindlu. Mayelana nokuthuthukiswa kwezindawo zasemakhaya ngezindlu, kulindeleke ukuthi kwakhiwe izindlu ezingu 7 850 ezindaweni ezifana noMzinyathi, Amajuba, iHarry Gwala, uMkhanyakude noGu. Izindlu ezilinyazwe izimvula esifundazweni ngomhla ka 10 October 2017 zizolungiswa ngo R247 million owabelwe ukwakhiwa kabusha kwezindlu nokulungisa izindlu eThekwini ngo 2019/20. Kuzolungiswa izindlu ezingu 1 500.

#### **UMnyango wezokuThuthukiswa koMphakathi**

UMnyango wezokuThuthukiswa koMphakathi uthola uR3.5 billion, uR3.7 billion noR3.9 billion kule MTEF. Imali eningi kulesi sabelomali iya ekuhlinzekweni kwemisebenzi yosonhlalakahle. Umsebenzi walo mnyango ugxile ekuphuculeni izimo zenhlalo kubantu baseNingizimu Afrika, ikakhulukazi abahlwempu nokuhambisana nenhlosongqangi yesifundazwe yokuhlinzeka izidingo emphakathini, kanjalo nokuphila okuqhubekayo.



UMnyango uzoqhubeka nokuqinisa kanye nokwandisa imisebenzi yokunakekela nokweseka oyihlinzeka abantu abaphila nokukhubazeka. Lokhu kubandakanya izinhlelo zokuqwashisa ngamalungelo abantu abaphila nokukhubazeka nezinhlelo zabantu abanebala elimhlophe kuzona zonke izifunda. Umnyango uzoqhubeka nokuvula amathuba okungena esikoleni kwezingane eziqhamuka emakhaya antulayo ngohlelo lwe-Early Childhood Development. Umnyango uzosingatha iNgqungquthela yesiFundazwe yokuLwa nokuHlukunyezwa kwabesiFazane nokuBulawa kwaBo kanti izikhungo ezibizwa ngamaWhite Door Centres of Hope zizokwenyuka zisuka ku 22 kuya ku 36. Kuzophinde kugxilwe ekuqiniseni izinhlelo zokugwema nokuqwashisa ngokusetshenziswa kwezidakamizwa, kubandakanya ukwethulwa kohlelo lokulwa nokusetshenziswa kwezidakamizwa kweKe Moja, olugxile kakhulu entsheni esezikhungweni zemfundo ephakeme.

Umnyango uzoqhubeka nokuqalisa uhlelo lokuthuthukisa intsha ezikhungweni zawo zentsha futhi uzosebenzisana noMnyango wezokuThuthukiswa koMnotho, ezokuVakasha nezeMvelo nabanye abathintekayo ukuqala izinhlelo zokuthuthukiswa kwamakhono ezinemiphumela ebonakalayo. Amaprojekthi amasha ahleliwe ngalokhu yiWentworth Youth Development Centre neHibiscus Coast Youth Academy, phakathi kwamanye. Umnyango uzoqhubeka nokukhuthaza ukufakwa kwabesifazane emikhakheni abebencishwe amathuba kuyo esikhathini esiphambili nokuthuthukiswa kwabo kwabesifazane okuyingxenye yohlelo lweziNguquko eziNqala kwezoMnotho.

#### **UMnyango wezokuThuthukiswa koMnotho, ezokuVakasha nezeMvelo**

Lo mnyango uthola uR3.2 billion, R3.4 billion noR3.6 billion esikhathini seMTEF. Umsebenzi walo mnyango ugxile ekukhuliseni umnotho ukuze kudalwe amathuba emisebenzi, kanjalo nokuthuthukisa amakhono adingeka manje, kanjalo nangomuso. Ngakho, lokhu kuhambisana nenhlosongqangi yesifundazwe yokudala amathuba emisebenzi, ukuguqula nokukhulisa umnotho, ukuqeqeshela amakhono, kanjalo nokuthuthukisa osomabhizinisi abasakhula nemifelandawonye.

Amaprojekthi amakhulukulo mnyangongo 2019/20 abandakanya ukuqalwakwe-Operation Vula nohlelo lweziNguquko eziNqala kwezoMnotho ulubizwa ngeRadical Economic Transformation (RASET). Lokhu kubandakanya iprojekthi ye-KZN Gijima Local Competitiveness Fund ezobhekana nomkhakha wemikhiqizo yezolimo. Umnyango uzophinde ubeke phambili ukwakhiwa kwezakhiwo ezizosetshenziswa ngosomabhizinisi abancane abehlukene ukuze kwesekwe izinhlelo zemikhiqizo ye-Operation Vula njengemikhiqizo yokuhlanza, imikhiqizo yokubhaka nephepha lasendlini yangasese. Iprojekthi yeSakhinzuzo ngenye yamaprojekthi abalulekile kanti yenziwe ngokubambisana neTongaat Hullet lapho kwesekwa khona abatshali bomoba bomthamo omncane. Ezinye izindawo ezibalulekile okuzogxilwa kuzona yiziNdawo zeziMboni zezoMnotho, yiTourism Entrepreneurship Career Expo, yiprojekthi yeTourism Homestays, wuhlelo lokuLwa neziMila zokuFika, kanjalo nokwesekwa kwamaSMME namaprojekthi emifelandawonye. Isabelomali siphinde sihlizzekele iProjekthi yesiFundazwe yokuQeqeshwa kweNtsha ngamaKhono nokuTholelwa imiSebenzi, kanjalo nesikhungo

sokuKhiqiza saKwaMajomela okuhlelwe ukuba sibe yisikhungo semikhiqizo yomthamo omncane kwaNongoma futhi esizosiza abahwebi ngendawo yokudayisa, impahla nezindawo okuzogcinwa kuzo impahla yokuqeqesha eyinhlobo ehlukenene.

Umnyango uzoqhubeka nokweseka iphrojekthi yeBulk Buying okuhloswe ngayo ukusiza abahwebi abancane ukuba bakwazi ukungena emkhakheni wokudayisa nokuhweba ngokuthi babe namandla okuthenga impahla ngokuhlanganyela ukuze bathenge ngqo kubakhiqizi nakubadayisi bezimpahla ezisetshenziswayo, ngaleyo ndlela bakwazi ukuthola izaphulelo bese bekwazi ukuncintisana futhi bakhulise amabhizinisi abo.

Umnyango uzophothula ukubuyekeza kweKZN Tourism Master Plan ezohlinzeka ngamasu namacelo aphantsi nezakamuva embonini yezokuvakasha ukuze kuhlelwe, kuthuthukiswe futhi kukhangiswe ezokuvakasha eminyakeni emihlanu ezayo, ngokuhambisana nesu lomkhakha wezokuvakasha lukazwelonke. Kumanje kuphuthulwa iSu lesiFundazwe lokuHlelwa kwemiCimbi, ukuze kube nemikhombandlela mayelana nokuthi kumele yesekwe futhi ixhaswe kanjani imicimbi ehlukehlukenene ebalulekile ekukhulisweni komnotho.

#### **UMnyango wezoLimo nokuThuthukiswa kweziNdawo zasemaKhaya**

UMnyango wezoLimo nokuThuthukiswa kweziNdawo zasemaKhaya uthole uR2.4 billion, R2.6 billion no R2.7 billion esikhathini seMTEF, futhi uzoqhubeka nokugxila ekuhlinzekeni usizo lokweseka imiphakathi ukuze ithole ukudla emazingeni emindeni nokuzilimela. Umnyango uzogxila ekukhuliseni umnotho, ukudala amathuba emisebenzi nokuphucula impilo yabantu baseNingizimu Afrika, ikakhulukazi abahlwempu. Lokhu kuyahambisana nenhlosongqangi yesifundazwe yokudala amathuba emisebenzi, ukuguqula nokukhulisa umnotho nokuthuthukiswa kwamakhono, kube kuthuthukiswa osomabhizinisi abancane nemifelandawonye bese kuqinisekise ukuphila kwabantu okuhlelekile.

Uhlelo lwezolimo lomnyango luzoshintsha futhi lukhuthaze abakhiqizi ababencishwe amathuba, ukuqinisekisa ukuthi bayangena ezinhlelweni zezomnotho ikakhulukazi ukuze babeke ukudla etafuleni, kwandle imikhiqizo futhi kukhuthazwe ukuncintisana nokuthi amabhizinisi ezolimo angenise imali, ikakhulukazi kosomabhizinisi abancane abakhiqizayo.

Umnyango uzogxila ekuthuthukiseni ezolimo nokushintsha izikhungo ezibalulekile zezolimo nokubaluleka kwamabhizinisi ezolimo ngokubandakanya abantu ababencisheke amathuba (abesifazane, intsha nabantu abakhubazekile) kwezolimo. Enye inhloso ukukhuthaza ukutholakala kokudla kuzwelonke nokuhlinzekwa kwakho, nokwandisa ukutholakala kokudla emakhaya. Ngokohlelo lwezolimo, kuzogxilwa ekukhuthazeni ukukhiqizwa kwemifino (kubandakanya amakhowe ukuze abantu badle) ngokuhambisana nohlelo lweRASET, kanjalo nezithelo ezivame kuleli njenge-macadamia, i-citrus, umango and namaganu. Ukungenelela kuzobandakanya ukuthi bavulelwe amathuba ezimakethe, ukuhlinzekwa kwamakhono kubalimi abancane, ukukhuthaza ukuthunyelwa kwempahla etshaliwe nemikhiqizo yakhona emazweni angaphandle kanjalo nokukhuthaza ukubambisana nokusebenzisana nezinhlangano zohwebo. Ngokubona ukuba nenhlanhla kwesifundazwe ngezinsiza zemvelo

ukuze kutshalwe okusanhlamvu kanye namathuba angcono aso, ikakhulukazi enyakatho namaphakathi nesifundazwe, umnyango uzokhuthaza ukutshalwa kwezitshalo ezisanhlamvu (umbila, ubhontshisi, ubhontshisi wesoya namakinati ambiwayo) okuzotshalelwa ukondla imindeni kuphinde kudayiswe.

#### **UMnyango wezokuBusa ngokuBambisana nezobuHoli boMdabu**

Umnyango uthola uR1.8 billion, uR1.9 billion noR2 billion okwiMTEF ukweseka, ukukhuthaza ukubusa okuhle nokuqinisekisa ukuphathwa ngendlela kwezimali komasipala, ukweseka nokwakha ikhono ezikhungweni zomdabu kanjalo nokuhlinzeka ukwesekwa komasipala abahlukene abangaphansi kokuphathelwa umbuso ngokwesigaba 139 soMthethosisekelo futhi uzosebenzisa ezinye izimali zoMgcinimafa kaZwelonke kulokhu njengoba osekukhulunye kule nkulumo. UMnyango uzoqhubeka nokweseka ukubekwa nokuhlonishwa kwamakhosi. Lo mnyango uzogxila ekusheshiseni ukhulula komnotho, kodwa futhi uqinise ikhono lokuphatha lombuso ukuze kuhlinzekwe izidingo.

Ukuqapha izinhlelo zokuhlinzekwa kwezidingo njengokufakwa kukagesi, amanzi nokuthuthwa kwendle, izinqubomgomo zabahlwempu (ezisetshenziselwa ukugcina amarekhodi kuyonayonke imizi ethola izidingongqangi zamahhala), kuzoqhubeka nokuba seqhulwini, njengoba kuzoba njalo ekwesekweni kweziKhungo eziLawula iziNhlekelele ezisebenzayo, nasekuhlinzekeni ngosizo ezifundeni, imikhandludolobha neminyango enezinhlelo zokubhekana nezinhlekelele. Umnyango uzuophinde uqinisekise ukuthi izinketho zemikhandlu yomdabu ezihlelwa ukuba khona ngoDecember 2019 ziba ngezikhululekile nezingachemile.

#### **UMnyango wemiSebenzi yoMphakathi**

UMnyango wemiSebenzi yoMphakathi uthola uR1.7 billion, uR1.8 billion noR1.9 billion kwiMTEF. Umnyango ukhokhela amareyithi omhlaba ezakhiweni zesifundazwe uphinde ube nejoka lokwakha nokuthola izakhiwo, imisebenzi yobunjiniyela nokugcina kahle izakhiwo ngendlela edingwa amakilayenti.

Ngokwesidingongqangi sesifundazwe sokudala amathuba emisebenzi, umnyango uzoqhubeka nokuqinisekisa ukuthi i-EPWP ikhiqiza imisebenzi eminingi ukuze kuliwe nobubha. Uhlelo luzokwelulwa ukuze kuhlomule abantu abaphila nokukhubazeka futhi luzosiza abahlomulayo ukwakha kwemifelandawonye, okungenye yezinhlosongqangi zesifundazwe yokukhulisa osomabhezini abancane nemifelandawonye. Uhlelo lwe-EPWP lokugcina izikole zisesimweni esifanele lwaqalwa ukuze luhlomulise abantu abangu 4 000 komasipala bezifunda abahlanu. Selikhulile kanti manje sekulindeleke ukuthi lusize abantu abevile ku 5 000 ezikoleni ezingaphezulu kuka 2 000 kubo bonke omasipala bezifunda abayishumi nanye. Umnyango uzopphinde weseke iminyango nomasipala ukuqinisekisa ukuthi bayahlangabezana nezinjongo zabo ze-EPWP.

Iphrojekthi ye-KZN Entrepreneurial Development Centre izobe yakhiwa ngo 2019/20 kanti kulindeleke iphele ngo 2020/21. Lesi sakhwiwo sihlanganisa amagumbi emihlangano

nawokuqeqeshwa lapho kuzohlinzekwa khona ngemisebenzi eminingi yokuqeqeshelwa amakhono kumabhizinisi amancane. Kuzogxilwa ekuthuthukiseni amakhono, njengokuzibophezela kwinhlosongqangi yesiFundazwe yokuyokudala amathuba emisebenzi, ukuguqula bese kukhuliswa umnotho kukhuliswe nabamabhizinisi amancane nemifelandawonye, kanjalo nokuthuthukiswa kwamakhono.

Umnyango unesakhiwo sokubamba izingqungquthela eMayville esisetshenziswa yiyo yonke iminyango kahulumeni ukubamba izinkomfa ezihlukene, imihlangano, njalo njalo. Kunesidingo esikhulu salesi sakhiwo, kangangokuthi umnyango ukhethe ukuhlinzeka enye indawo eMgungundlovu yezingqungquthela okubhekwe iphele ngo 2020. Le phrojekthi ihlanganise ihholo elihlala abantu ababalelwa ku 700 kanjalo nezinye izindlu ezihlala abantu abangu 50 kuya ku 100.

### **UMnyango wezobuCiko namaSiko**

UMnyango wezobuCiko namaSiko uthola uR1.1 billion ngonyaka kwiMTEF. Ngo 2019/20, umnyango uzoqhubeka nomsebenzi wawo wokuqinisekisa ukuthuthuka kwamasiko abantu bakithi ngokubamba imicimbi eminingi yamasiko kanjalo nokuhlinzeka izisiza zokufunda nokubhala. Umnyango uzoqhubeka nokuhlinzeka imitapo yolwazi nokwakhiwa kwemisha esifundazweni sonke.

Umnyango uzogxila ekubuyisaneni komphakathi nokuvuselelwa kwezimilo emphakathini ngokuphuthula ukusungulwa koMkhandlu wokuVuselelwa kweziMilo nokwakhiwa kohlelo nesu lokuqalisa ukubuyisana komphakathi nokuvuselelwa kwezimilo.

IWinston Churchill Theatre izolungiswa Osizweni kanti isikhungo sobuciko oThungulu sizovuselelwa ukuze kukhuthazwe imboni yobuciko namasiko. Umnyango uzophinde uqalise ukwakha iMusic Academy eLadysmith. Umnyango uzophothula iNgwavuma Library ngo 2019/20 bese uqala ukwakha imitapo yolwazi eMtubatuba, Richmond, uMhlathuze, Nquthu naseDannhauser. Ngokwakhiwa kwendawo yokugcina imininingwane, kuqedwe ucwaningo ngo 2018/19 iphrojekthi yanikwa uMnyango wemiSebenzi yoMphakathi osuwabe indawo engamamitha azikwele ezingu 10 000 ukwakha le ndawo esizeni sezakhiwo zikahulumeni wesifundazwe. Ukwakha kulindeleke kuqale ngo 2019/20.

### **UMgcinimafa wesiFundazwe**

UMgcinimafa wesiFundazwe uthola uR721.6 million, uR725.7 million noR765.4 million kwiMTEF ikakhulukazi okungeyokulawulwa kwezimali nokuqapha eminye iminyango, omasipala, amabhizinisi kahulumeni, ukucwaningwa kwamabhuku, uhlelo lokuthengwa kwempahla nemisebenzi kahulumeni, nokweseka uhlelo lwezezimali olwenabile. Inhlolo enkulu wukuphucula ukucwaningwa kwamabhuku esifundazweni, ukuqinisekisa ukusetshenziswa kahle kwezimali nokuhlala kukhona izimali. Kuzokwenziwa ukucwaningwa kwengcuphe okugxila ekusebenzeni okufanele nokuphatha okuhle. Kuzoqhubeka ukulekelelwa kweminyango kubhekwe ingcuphe. Kuzoqalwa uhlelo lokubheka iminyango namabhizinisi kahulumeni ukuze kubhekwe ukuthi ziyenziwa yini izincomo zemibiko yophenyo. Lokhu kuhambisana nenhlosongqangi yesiFundazwe yokwakha uhulumeni onakekelayo, oqotho futhi ongenkohlakalo.

UMgcinimafa wesiFundazwe uhlonzwe njengomunye weminyango ebabambe iqhaza elibalulekile esifundazweni ohlelweni lwezinguquko ezinqala kwezomnotho ngokuqalisa uhlelo olunenqubekelaphambili lokuthenga izimpahla nemisebenzi kahulumeni. Ngenx yalokhu, uMgcinimafa wesiFundazwe uzoqapha abike ngokusebenza kweminyango ekuqaliseni iPreferential Procurement Policy Framework Act (PPPFA) ekuhlelweni kwamathenda. Iminyango izophinde isizwe ukuhlaziya nokuqalisa imithethonqubo yePPPFA eyashaywa ngo-April 2017, ukuze kubhekwane nokungalingani ekukhishweni kwamathenda ikakhulukazi KwaZulu-Natal. Lokhu kulekelela kwinhlosongqangi yesiFundazwe yokuguqula nokukhulisa umnotho.

### **IHhovisi likaNdunankulu**

IHhovisi likaNdunankulu lithola uR714 million, uR753.9 million noR795.4 million kwiMTEF. Iningi lalesi sabelomali siya emisebenzini exubile nesabalele, njenge-Operation Sukuma Sakhe, Integrity Management, iziNhlelo zokuThuthukisa iNtsha, nokwesekwa kweSilo kanjalo nokudluliselwa kwezimali kwisikhungo saseNdlunkulu. Umsebenzi obanzi ngowokukhuthaza ukukhula komnotho, ukukhulisa izinga lokudala amathuba emisebenzi nokuthuthukisa amakhono, lapho uhulumeni uqhubeka nokunakekela, nokuba qotho futhi ulwa nenkohlakalo.

I-Provincial Planning Commission izoqhubeka nokweseka imisebenzi yeminyango ukuze kwenziwe imisebenzi ebalulekile, njengokuhlelwa kwezindawo zasemakhaya, ukwakhiwa kwezikhungo zomphakathi, amathuba kagesi ovuselelekayo, njll. I-MTEF iphinde ihlinzekele iCitizen Satisfaction Survey, kanjalo nokubuyekwezwa kwePGDS nePGDP njalo emuva kweminyaka emibili. Umnyango uzoqhubeka nokudidiyela imisebenzi yezobuLili, iNtsha, abaDala neziNgane kanjalo neHhovisi loMxazululi ukuze kusebenze amalungelo abantu nezinqubomgomo zakhona eminyangweni nakomasipala. Umnyango uzophinde ugxile ekusebenzeni kwama-war rooms, ngokwezinsiza, nokweseka amathimba amawadi.

Mayelana nephrojekthi yeNkululeko Development, ngo 2019/20 kuzogxilwa esigabeni sesibili okuyiNkululeko Development Project Phase 2 eMzinyathi nasoThukela.

### **IsiShayamthetho sesiFundazwe**

IsiShayamthetho sesiFundazwe sithole uR598.8 million, uR638.9 million noR674.1 million kwiMTEF ukweseka izinqubo nemisebenzi yamakomidi, nokubamba iqhaza komphakathi ezinhlelweni zaso. IsiShayamthetho sizoqhubeka nokuthuthukisa ikhono lokuqapha, phakathi kokunye iminyango nezikhungo zikahulumeni ngalo nyaka. Izinhlelo zokubandakanya umphakathi njengokuyisa isiShayamthetho kuBantu namaphalamende emikhakha ethize zizoqhubeka ngo 2019/20. IsiShayamthetho sizoqhubeka nokugxila kwizinqubo nezinhlelo ezidinga ukubuyekwezwa noma ukushintshwa ukuze kusebenze i-FMPPLA. Ukhetho lukazwelonke ngo 2019 kuhlelwe ngoMay 2019, kanti kulindeleke lube nomthelela ekusebenzeni kweSishayamthetho, izinhlelo nokusebenza kwezimali (ngemuva nangaphambi kokhetho).

### **UMnyango wezemiDlalo nokuNgcebeleka**

UMnyango wezemiDlalo nokuNgcebeleka uthola uR479 million, uR506.6 million noR535.4 million ngeMTEF ukukhuthaza ezemidlalo nokungcebeleka ngezinhlelo ezahlukene nokwakhiwa kwezindawo zezemidlalo nokungcebeleka. Lokhu kungaphansi kwenjongo yokuhlinzeka impilo engcono kubantu.

Umnyango uhlela ukwakha izakhiwo zemidlalo nokungcebeleka ezingu 94, ezihlanganisa izindawo ezijwayelekile zezemidlalo, ezokujima ezingu 33, izindawo zemidlalo ehlukeni ezingu 22, izindawo zokudlala izingane ezingu 33, nokuphuthula izindawo zokujima ezingu 4 zezifunda.

Umnyango uzogxila ekuhlinzekeni imincintiswayo yezemidlalo yezifunda, izifundazwe nozwelonke, ezizohlukaniswa ngeyasebusika, eyasenkwindla neyasehlobo. Kulindeleke ukuthi abafundi abangu 20 000 babambe iqhaza kule miqhudlwano kanti zingu 400 izikole ezizothola izimpahla nezinto zokugqoka zemidlalo yezikole.

Uhlelo lokusungulwa kwamakilabhu luzosetshenziswa ukuhlela ezemidlalo emazingeni aphansi ukuze kusungulwe amaligi ahamba ngeminyaka azongena phansi kososeshini. Ngalokhu, kuzosungulwa amaligi eminyaka angu 135 ikakhulukazi kunobhutshuzwayo, elomnqakiswa ne-volleyball, abandakanya amkilabhu angu 1 100 azobamba iqhaza.

Ngokohlelo oluGquguzela ukuPhila kaHle (Healthy Lifestyle), umkhankaso we *#Ichoose to be active* uhlanganisa imidlalo ehlukeni efanana namaGolden Games, imiDlalo yeNdabuko, iBig Walk kanye noSuku lokuNgcebeleka. Lokhu kuyingxenye yemizamo eqhubekayo yokukhuthaza ukuba kuliwe nezifo nokukhuluphala ngokuzivocavoca.

### **UMnyango wezokuPhepha nokuXhumanisa uMphakathi**

UMnyango wezokuPhepha nokuXhumanisa uMphakathi uthola uR235 million, uR242.8 million noR256.1 million kwiMTEF. Isamba esikhulu sale mali siya kumakomidi ezokuphepha emawadini, izinhlelo zokuphepha zemiphakathi kubandakanya iVoluntary Social Crime Prevention Programme, nokunakekela amaCommunity Safety Forums (CSF) namaCommunity Policing Forums (CPF), imikhankaso yokuqwashisa ngobugebengu, kanjalo nokuqapha ukusebenza kwamaphoyisa. Imisebenzi yalo mnyango yokulawula ubugebengu kulesi sifundazwe izolekelela kwinhlosongqangi yesiFundazwe yokukhulisa umnotho, kanti impokophelo enkulu kungukwakha isiFundazwe esinokuthula.

## **ISIPHETHO**

Uhla lwezidingongqangi engike ngalubalula luzoba wuhlaka oluzolawula indlela esizosebenza ngayo kule minyaka emihlanu ezayo. Lesi Sabelomali esisivuselela namuhla sinika iminyango kanye nezikhungu zikahulumeni amandla okuthi kufezeke lokho esizibophezele kukho.

Ukuzibophezela kwethu ekuqinisekiseni ukuthi sisebenzisa les isabelomali ngobunono nangendlela efanele akukapheli. Ngenxa yalokho, izinhlelo zikahulumeni zokunciphisa izindleko

ziyaqhubeka. Lezi zinhlelo zisenza sigxilise isabelomali sethu ezinhlelweni lapho sidingeka khona kakhulu ukuze sikwazi ukufezekisa izinhlosongqangi zesifundazwe esizibekelwe uMhlonishwa uNdunankulu.

Njengoba uMengameli wethu eshilo ukuthi asicabange iNingizimu Afrika esiyifunayo, ngiyanincenga ukuthi sisonke lapha sisebenzele ukwakha iKwaZulu-Natal esiyifunayo.

Njengoba kuhlale kushiwo ukuthi ukuze iNingizimu Afrika iphumelele kumele ukuthi iKwaZulu-Natal ibe nempumelelo. Kungumsebenzi wethi sonke ukuqinisekisa ukuthi lokhu kuyenzeka. Izwe lethu liyothuthuka futhi liphumelele uma sikwazile ukwenza iKwaZulu-Natal yathuthuka futhi yaphumelela.

Siyokwazi ukwenza lesisi fundazwe ukuthi siphumelele uma siqinisekisa ukuthi sakha uhulumeni oqotho ezingeni lesifundazwe nalelo lohumeni basekhaya.

Ubungako bobuningi bethu, yisilinganiso somkhiqizo esiwufaka kwiGDP kanye nendawo isifundazwe sethu esimi kuyo kanye nezinto lesi sifundazwe esinazo, kuchaza ukuthi singakwazi ukuba nomthelela ekuhlonzeni indlela leli lizwe elizoyihamba eminyakeni emihlanu ezayo.

Njengoba uNdunankulu echazile ngesikhathi ethula iSOPA, ngisho ngabe sibhekene nezinkinga ezinkulu kangakanani asizona izisulu ezingenawo amandla okuphuma kulezo zinkinga. Ngokubambisana nemiphakathi sesiqalile ukuzakhela ikusasa lentandoyeningi, lapho abantu belingana khona futhi elingacwasi ngobulili nelinempumelelo”

MaLungu aHloniphekile ale Ndlu, singenza iKwaZulu-Natal ibe ngcono. Njengoba sakwazi ukuthi sizikhiphe obishini lodlame lwezepolitiki, angingabazi ukuthi singazikhipha kulolu taku lwezomnotho.

Kumele sakhe amaxhama okusebenzisana nokuyinto eyotshengisa ukuzigqaja ngezwe lethu siyizinhlaka ezahlukene. NjengeKwaZulu-Natal kuwumsebenzi wethu ukuthi sihole iNingizimu Afrika. Ngikusho lokhu ngoba sinezinto eziningi ezingekho kwezinye izifundazwe okubalwa kuzo amachweba, umhlaba ovundile, isimo esihle sezulu kanti futhi nangaphezu kwakho konke sinabantu abaziphethe kahle futhi abangahlulwa yilutho.

Kepha sidinga lonke usizo esingaluthola kwabezamabhizinisi azimele, abasebenzi, nomphakathi wonkana ukuze sikwazi ukuguqula izinto. Sibonga ibhange lesifundazwe, u-Absa, ngokusebenzisana noMgcinimafa wesiFundazwe ababeke ecaleni imalimboleko engu R70 million ezosebenzisana nezinhlelo zesikhwama iYouth Business Fund laphinde labeka ecaleni uR500 million ukulekelela amabhizinisi amancane kanye nemifelandawonye abasebenzisana nohulumeni wesifundazwe. Siphonsela inselelo ezinye izikhungo kumabhizinisi azimele ukuthi basebenzisane nathi ekuthuthukisweni nasekukhuliseni umnotho walesi sifundazwe.

Ngiyathotshiswa wumsebenzi obekwe kimi kanti ngiyethembisa ukuthi umsebenzi wami wokuba wuNgqongqoshe ngizowubamba ngazo zombili.

Ngifisa ukubonga uMhlonishwa uNdunankulu Mnu Sihle Zikalala nozakwethu kuMkhandlu oPhethe wesiFundazwe ngokungeseka ngihlanganisa lesi sabelomali. Ngibonga eKomidini loNgqongqoshe ngeSabelomali. Njengethimba loNgqongqoshe sizibophezele ekuqinisekiseni ukuthi siyenza njengoba sayalelwa UMengameli.

Ngibonga ithimba loMnyango weZimali kuzwelonke ngosizo abasinika lona njengesifundazwe.

KuSihlalo namaLungu eKomidi lezeziMali eSishayamthetho, sizimisele ukusebenzisana nani kwisabelomali seMTEF ka2019/20, siphinde sizibophezele ngokungangamandla ethu ekunilekeleleni uma senidlala indima yenu yokuqapha.

Ngiyabonga Nhloko yoMnyango, Mnuz. Simiso Magagula, nethimba lakho elisebenza amahora amade ukukhiqiza imibhalo yesabelomali esicacile. Siyakubonga ukusebenza ngokuzikhandla kwenu.

Kuyintokozo ukuthi ngivuselele uMthethosivivinywa woKwabiwa keSabelomali sika 2019 ukuze sidingidwe yile Ndlu ngokusifunda kanye *ne-Estimates of Provincial Revenue and Expenditure kanye ne-Estimates of Capital Expenditure*. Nginethemba lokuthi inkulumo mpikiswano ngalesi Sabelomali izoba ngeyakhayo.

*Ngiyabonga.*